KIMPTON PARISH COUNCIL - ADOPTED BUDGET 2026/27 v1.0

Year: 1 April 2026 - 31 March 2027

		2025/26 BUDGET 2025/25	2026/27	Notes
INCOME				
Precept	£	10,500.00	£11,300.00	
Bank Interest	£	-	£5.00	Transfer some of working balance to savings account
Grants	£	-	£0.00	
Lengthsman Scheme	£	-	£0.00	
VAT Reclaim	£	-		Not included as budget figures as net of VAT
Total Income	**£**	**10,500.00**	**£11,305.00**	Excludes VAT reclaim
EXPENDITURE				
Contingency / General Reserves	£	-	£0.00	To re-build Reserves
Clerk's Salary	£	3,600.00	£3,600.00	
Administration	£	100.00	£75.00	Printing / Stamps / Stationery
Newsletter	£	-	£100.00	Printing
Annual Subscriptions	£	302.00	£325.00	HALC/NALC & ICO
Website / IT	£	190.00	£110.00	£100 .gov.uk | £10 .org.uk
Insurance	£	800.00	£425.00	
Audit	£	570.00	£570.00	£150 IA & £420 EA if receive solar farm money
Bank Charges	£	-	£0.00	
Training - Clerk	£	225.00	£100.00	
Training - Councillors	£	300.00	£0.00	
Play Area inspection	£	100.00	£100.00	
Hall Hire	£	180.00	£120.00	
Election Expenses	£	24.00	£0.00	
Asset Maintenance	£	-	£1,500.00	For Speed signs, bus shelters, defibrillator, mower, village repairs, play area
Speed Sign Maintenance	£	-	-	
Defibrillator Maintenance	£	-	-	
Bus Shelter Maintenance	£	-	-	
Mower Maintenance	£	150.00	-	
Village Repairs & Maintenance	£	-	-	
General Maintenance / Play Area Maintenance	£	3,100.00	-	
Grass Cutting			£2,000.00	
Christmas Tree	£	150.00	£200.00	
Lengthsman Scheme	£	-	£0.00	Transfer unspent budget to Earmarked Reserve at year-end
Street Lighting	£	260.00	£500.00	
Dog Bin Emptying	£	450.00	£750.00	Forecast includes payment for 24/25. Increased to allow for an additional dog bin
Capital Projects	£	-	£0.00	
Grants	£	-	£750.00	To support local groups / services / projects
Total Expenses	**£**	**10,501.00**	**£11,225.00**	
Budgeted net inflow	**-£**	**1.00**	**£80.00**	